

VILLAGE OF HOWARDS GROVE, WISCONSIN
2023 BUDGET PUBLIC HEARING
5:30 PM, Tuesday, November 15, 2022

A public hearing will be held before the Village Board at 5:40 pm on Tuesday, November 15, 2022 at Village Hall, 913 S. Wisconsin Drive to hear comments from interested persons concerning the 2023 Budget.

Copies of the 2023 Budget are available at the Clerk's office during regular office hours. The public will be given a chance to review and express their concerns about the budget at this time.

The Village Board will approve the 2023 Budget and set the levy at the regular board meeting following the public hearing at 5:45 pm.

GENERAL FUND	2022 BUDGET	2023 BUDGET	% CHANGE
General Property Taxes	\$ 813,416	\$ 829,302	1.95%
Special Assessments	\$ 26,871	\$ 18,925	-29.57%
Intergovernmental Revenues	\$ 317,554	\$ 345,135	8.69%
Licenses and Permits	\$ 30,850	\$ 29,200	-5.35%
Fines, Forfeitures and Penalties	\$ 700	\$ 1,500	114.29%
Public Charges for Services	\$ 16,200	\$ 14,195	-12.38%
Intergovernmental Charges	\$ 15,000	\$ 15,000	0.00%
Miscellaneous Revenues	\$ 57,620	\$ 55,821	-5.35%
Other Financing Sources	\$ 95,000	\$ 1,622,378	1607.77%
TOTAL REVENUES	\$ 1,373,211	\$ 2,931,456	113.47%
General Government	\$ 236,959	\$ 268,735	13.41%
Public Safety	\$ 248,137	\$ 256,252	3.27%
Public Works	\$ 611,567	\$ 643,047	5.15%
Culture, Recreation and Education	\$ 31,000	\$ 354,742	1044.33%
Capital Outlay	\$ 56,000	\$ 1,061,000	1794.64%
Other Financing Uses	\$ 159,092	\$ 317,224	99.40%
Debt Service	\$ 30,456	\$ 30,456	0.00%
TOTAL EXPENDITURES	\$ 1,373,211	\$ 2,931,456	113.47%