

**VILLAGE OF HOWARDS GROVE, WISCONSIN**  
**2024 BUDGET PUBLIC HEARING**  
**5:30 PM, Tuesday, November 28, 2023**

Copies of the 2024 Budget are available at the Clerk's office during regular office hours. The public will be given a chance to review and express their concerns about the budget at this time.

The Village Board will approve the 2024 Budget and set the levy at the regular board meeting following the public hearing at 5:35 pm.

<b>GENERAL FUND</b>	<b>2023 BUDGET</b>	<b>2024 BUDGET</b>	<b>% CHANGE</b>
General Property Taxes	\$ 829,302	\$ 715,674	-15.88%
Special Assessments	\$ 18,925	\$ 495,763	96.18%
Intergovernmental Revenues	\$ 345,135	\$ 425,950	18.97%
Licenses and Permits	\$ 29,200	\$ 23,980	-21.77%
Fines, Forfeitures and Penalties	\$ 1,500	\$ 3,000	50.00%
Public Charges for Services	\$ 14,195	\$ 223,621	93.65%
Intergovernmental Charges	\$ 15,000	\$ 15,000	0.00%
Miscellaneous Revenues	\$ 55,821	\$ 122,696	54.50%
Other Financing Sources	\$ 1,622,378	\$ 262,014	-519.20%
<b>TOTAL REVENUES</b>	<b>\$ 2,931,456</b>	<b>\$ 2,287,699</b>	<b>-28.14%</b>
General Government	\$ 268,735	\$ 250,390	-7.33%
Public Safety	\$ 256,252	\$ 276,424	7.30%
Public Works	\$ 643,047	\$ 636,633	-1.01%
Culture, Recreation and Education	\$ 354,742	\$ 40,650	-772.67%
Capital Outlay	\$ 1,061,000	\$ 1,003,383	-5.74%
Other Financing Uses	\$ 317,224	\$ 49,763	-537.47%
Debt Service	\$ 30,456	\$ 30,456	0.00%
<b>TOTAL EXPENDITURES</b>	<b>\$ 2,931,456</b>	<b>\$ 2,287,699</b>	<b>-28.14%</b>