

VILLAGE OF HOWARDS GROVE, WISCONSIN

2025 BUDGET PUBLIC HEARING

5:30 PM, Tuesday, November 19, 2024

Copies of the 2025 Budget are available at the Clerk's office during regular office hours. The public will be given a chance to review and express their concerns about the budget at this time.

The Village Board will approve the 2025 Budget and set the levy at the regular board meeting following the public hearing.

GENERAL FUND	2024 BUDGET	2025 BUDGET	% CHANGE
General Property Taxes	\$ 715,674	\$ 893,380	19.89%
Special Assessments	\$ 495,763	\$ 257,485	-92.54%
Intergovernmental Revenues	\$ 425,950	\$ 436,956	2.52%
Licenses and Permits	\$ 23,980	\$ 26,300	8.82%
Fines, Forfeitures and Penalties	\$ 3,000	\$ 3,000	0.00%
Public Charges for Services	\$ 223,621	\$ 224,550	0.41%
Intergovernmental Charges	\$ 15,000	\$ 16,000	6.25%
Miscellaneous Revenues	\$ 122,696	\$ 92,360	-32.85%
Other Financing Sources	\$ 262,014	\$ 46,160	-467.62%
TOTAL REVENUES	\$ 2,287,699	\$ 1,996,191	-14.60%
General Government	\$ 250,390	\$ 234,899	-6.59%
Public Safety	\$ 276,424	\$ 284,473	2.83%
Public Works	\$ 636,633	\$ 647,896	1.74%
Culture, Recreation and Education	\$ 40,650	\$ 41,950	3.10%
Capital Outlay	\$ 1,003,383	\$ 559,973	-79.18%
Other Financing Uses	\$ 49,763	\$ 50,000	0.47%
Debt Service	\$ 30,456	\$ 177,000	82.79%
TOTAL EXPENDITURES	\$ 2,287,699	\$ 1,996,190	-14.60%